

											Costs	Revenue
Carry-Over after 2008 Reunion											\$0	\$13,190
Publicity Military Times											\$180	\$0
Newsletters for locals (Bill Dudley)											\$79	\$0
Hootch (Holiday Inn waived \$895 daily fee for Flagler Room)											\$0	\$0
Merchandise (Misc old Ts, Coins, Pins, Lithos)											\$0	\$1,000
Munchies											\$400	\$0
Beer & Sodas (Prosperity Bank & Bud Distributor donated 25 cases water & 20 cases beer)											\$1,000	\$0
Wine (Sebastien Winery gave us about a 30% discount)											\$100	\$50
Videotaping: J.P. Mac Issac											\$1,000	\$150
T-Shirts @\$13.50 M-XL; @\$15.00 XXL & XXXL; estimate											\$4,327	\$3,800
Navy League Ladies (Registration Table)											\$0	\$0
Comped Rooms (if we exceeded comped rooms received):											\$0	\$0
Casino Cruise: costs should be break even											\$0	\$0
Northrop-Grumman Tour (did we have any transportation costs?)											\$0	\$0
Meet & Greet @Holiday Inn (244 @ \$25)											\$6,650	\$6,100
Taylor Rental tablecloths, wine glasses, coffee maker, etc estimate											\$1,495	\$0
Open Bar staff											\$375	\$0
Comped M&G (Mayor, Congressman, Commissioner; Browns or Andersons?) estimate											\$150	\$0
Association Meeting @St Augustine Navy Officers' Club											\$223	\$0
Banquet @ Riverview Club (244 @ \$30) Valerie Kline Catering estimate											\$6,030	\$7,320
Comped Banquet meals (Maloney & Guest; Color Guard, Bowns or Andersons?) estimate											\$400	\$0
Taylor Rental tablecloths, wine glasses, coffee maker, etc											\$1,341	\$0
Riverview Club Rental											\$625	\$0
Open Bar Staff											\$375	\$0
Wine (Sebastien Winery gave us about a 30% discount) estimate											\$600	\$0
Raffle & Auctions estimate											\$0	\$1,500
Rifle-Pistol Set											\$0	\$3,250
Speaker AC-119 models											\$429	\$0
Association Awards estimate											\$200	\$0
Golf should be break even; "costs" should have been covered by the per person Golfing fees											\$0	\$0
BBQ @ Lighthouse Museum (MG Maloney waived standard \$5000 fee) (149 @ \$20)											\$0	\$2,980
Catering (original fee was for higher #s = reduced cost?); comped meals included											\$3,050	\$0
Tents @\$500 each											\$1,000	\$0
Taylor Rental tablecloths, wine glasses, coffee maker, etc											\$1,721	\$0
Open Bar Staff estimate											\$375	\$0
Reunion Totals											\$32,125	\$39,340
History Book estimates											\$25,400	\$20,500
Association Finances											\$57,525	\$59,840

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Videotaping: J.P. Mac Issac									
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\$1,000	\$0
\$100	\$50
\$1,000	\$150
\$200	
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\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$6,650	\$6,100
\$1,495	\$0
\$375	\$0
\$150	\$0
\$223	\$0
\$6,030	\$7,320
\$400	\$0
\$1,341	\$0
\$625	\$0
\$375	\$0
\$600	\$0
\$0	\$1,500
\$0	\$3,250
\$429	\$0
\$200	\$0
\$0	\$0
\$0	\$2,980
\$3,050	\$0
\$1,000	\$0
\$1,721	\$0
\$375	\$0
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